

ORDINANCE NO. 375

AN ORDINANCE OF THE CITY OF BANDERA, TEXAS, APPROVING A BUDGET AMENDMENT, PROVIDING FOR SEVERABILITY, REPEALING ALL ORDINANCES IN CONFLICT AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Bandera's current 2019-2020 Annual Budget was passed and approved on September 26, 2019; and

WHEREAS, department specific equipment, projects, and staffing are each an integral part of the annual budget and efficient and productive operations for the City as a whole; and

WHEREAS, staff recommends the various changes and amendments to the original budget to meet the challenges that serve a municipal purpose and have arisen since the original budget adoption, as authorized by Local Government Code Section 102.010; and

WHEREAS, the City Council has determined that this budget amendment is necessary and proper, serves a municipal purpose and will help the City better protect the health, safety and welfare of the general public

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANDERA, TEXAS:

SECTION 1. The City Council of the City of Bandera, Texas does hereby approve an amended budget for the City of Bandera General Fund for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020, as set forth in the attached Exhibit A.

SECTION 2. That all other portions of the original adopted budget shall remain as adopted.

SECTION 3. Severability. Should any section, subsection or phrase of this Ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity of the Ordinance as a whole or any other remaining portions of this Ordinance.

SECTION 4. Repeal. This Ordinance shall be cumulative of all provisions of ordinances of the City of Bandera, Texas, except where the provisions of the Ordinance are in direct conflict with the provisions such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 5. Effective Date. This ordinance shall take effect from and after the earliest date provided by law following its adoption and publication as provided by law.

PASSED and APPROVED this the 18th day of June 2020.


Suzanne Schaubman, Mayor

ATTEST:


Jill Shelton, City Secretary

EXHIBIT A

	From		To	
\$100,000.00	50-500-4530	Council Contingency Fund	50-502-4200	W.W. Improvement Fund
\$22,296.00	50-506-4530	Council Contingency Fund	10-518-3115	Street ROW Fund
\$3,000.00	20-30175	HOT Tax	20-500-3598	Riverfest
\$5,000.00	20-30175	HOT Tax	20-500-3593	BBA
\$16,000.00	20-30175	HOT Tax	20-500-3595	Bandera Pro Rodeo Assoc
\$4,565.00	20-30175	HOT Tax	20-500-3597	Bandera Wranglers
\$11,250.00	20-30175	HOT Tax	20-500-3594	11 th St. Mardi Gras
\$6,000.00	20-30175	HOT Tax	20-500-3599	11 th St. Labor Day
\$17,000.00	10-506-4530	Council Contingency Fund	10-508	Gen Fund Payroll
\$27,500.00	50-500-4530	Council Contingency Fund	50-501	Utility Fund Payroll